

10 EST
17/12/17

KENTUCKY FIRE COMMISSION

Financial Disclosure Report

Fire Department Name	CAIRO Vol. Fire Dept.		
Contact Name	Keith Phillips		
Telephone Number	270-860-2442	Fax Number	270 533-6013
Email	k99phillips@gmail.com		
Fire Department Website	N/A		
Mailing Address	13115 Hwy 41-A		
City	Henderson	ZIP Code	42420 County Henderson
KRS Established Under	Chapter 273	Chapter 75	
Meeting Times	1st Tuesday of each month		
Operational Boundaries of file with the commission?	<input checked="" type="radio"/> YES	<input type="radio"/> NO	If "No" Submit
Written description of service area on file with the commission	<input checked="" type="radio"/> YES	<input type="radio"/> NO	If "No" Submit
Mission statement on file with the commission?	<input type="radio"/> YES	<input checked="" type="radio"/> NO	If "No" Submit
List agencies which your department has entered into inter-local agreements with below.			
Henderson Fiscal Court			

1. Fiscal Year Reporting for?	July 2017	June 2018
2. Has your department adopted a budget?	YES	<input checked="" type="checkbox"/> NO
If "No" Explain:		
3. Has your department adopted a code of ethics?	YES	<input type="checkbox"/> NO <input checked="" type="checkbox"/>
If "No" Explain: under Henderson County Code		
4. Does your department have an elected or appointed board of directors?	YES	<input checked="" type="checkbox"/> NO
If "No" Explain:		
Whom has authority to appoint board members?	President	
If "Yes", List all members of board below:		
President/Chairperson	Larry Koerber	12/31/17 Term Expires
Vice-President/Chairperson	David Garber	12/31/17
Secretary	Vera Mayes	12/31/17
Treasurer	Tammy Phillips	12/31/17
Member	Ronnie Eblen	12/31/17
Member	Judge Kent Watson	12/31/17
Member	Fred Vandiver	12/31/17
Member	Bill Walker	12/31/17
Member	John Gutheie	12/31/17
If any governmental agencies other than the Kentucky Fire Commission have authority over the department list below.		

FINANCIAL BUDGET INFORMATION

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FINANCIAL BUDGET INFORMATION			
Description	FY <u>16-17</u> Amendments/Transfers	FY <u>16-17</u> Year-End Actuals	FY <u>17-18</u> Budget Estimates
Revenues			
Taxes (all categories)			
Permits and Licenses			
Payments in Lieu of Taxes			
Intergovernmental Revenues	+5117.00	23,117.00	11000.00
Charges for Services			
Other Revenues	-2898.25	79511.75	63000.00
Interest Earned	+11.29	41.29	45.00
TOTALS	+2270.04	102,670.04	79045.00
Receipts and Cash			
Carryover from Prior Year			70913.48
Bonded Debt, Public Corporation			
Transfers to Other Funds			
Transfers from Other Funds			
Borrowed Money			
Government Leasing Act			
Fire Commission Loans			
TOTALS	+2230.04	180,096.04	154,928.68
Appropriations			
Personnel			
Operations	+79000.00	93706.52	43650.00
Administration & Reserves	+5000.00	5526.44	6500.00
Capital Outlay	-84,000.00	0	
Debt Service			
TOTALS	-787.04	99212.96	50150.00

Submitted by: Jimmy Phillips Treasurer

Date: August 7, 2017